

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.86</div> %	<div>96.26</div> %	<div>6</div>	<div>96.48</div> %	<div>41</div>	<div>37</div>	
% of Funds Disbursed	<div>85.68</div> %	<div>90.93</div> %	<div>6</div>	<div>89.00</div> %	<div>39</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>10.55</div>	<div>10.99</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.39</div> %	<div>96.68</div> %	<div>5</div>	<div>83.25</div> %	<div>70</div>	<div>44</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.62</div> %	<div>74.85</div> %	<div>4</div>	<div>70.99</div> %	<div>48</div>	<div>39</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.17</div> %	<div>88.44</div> %	<div>6</div>	<div>81.75</div> %	<div>59</div>	<div>50</div>	
% of 0-30% AMI Renters to All Renters***	<div>56.91</div> %	<div>56.57</div> %	<div>4</div>	<div>45.84</div> %	<div>86</div>	<div>72</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>5</div> / <div>6</div>		Nationally: <div>83</div> <div>72</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$26,952</div>	<div>\$30,265</div>		<div>\$27,889</div>	<div>1,390</div> Units	<div>86.40</div> %	
Homebuyer Unit	<div>\$39,867</div>	<div>\$12,954</div>		<div>\$15,632</div>	<div>166</div> Units	<div>10.30</div> %	
Homeowner-Rehab Unit	<div>\$14,938</div>	<div>\$13,105</div>		<div>\$21,037</div>	<div>53</div> Units	<div>3.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,211</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minneapolis MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$175,580	\$150,810	\$15,201
\$78,964	\$117,176	\$6,416
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.17

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.0	44.6	71.7	0.0
Black/African American:	62.2	34.3	17.0	0.0
Asian:	0.3	1.2	0.0	0.0
American Indian/Alaska Native:	6.2	1.8	3.8	0.0
Native Hawaiian/Pacific Islander:	0.1	1.8	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	1.0	0.6	0.0	0.0
Asian/Pacific Islander:	1.6	3.6	0.0	0.0

ETHNICITY:

Hispanic	3.3	10.8	7.5	0.0
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HOUSEHOLD SIZE:

1 Person:	36.1	35.5	39.6	0.0
2 Persons:	22.7	18.1	43.4	0.0
3 Persons:	17.8	21.1	11.3	0.0
4 Persons:	12.1	11.4	3.8	0.0
5 Persons:	5.5	7.8	0.0	0.0
6 Persons:	3.7	1.8	1.9	0.0
7 Persons:	1.3	1.8	0.0	0.0
8 or more Persons:	0.8	2.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.6	39.2	39.6	0.0
Elderly:	1.7	0.6	13.2	0.0
Related/Single Parent:	41.1	28.9	24.5	0.0
Related/Two Parent:	10.7	25.3	3.8	0.0
Other:	4.5	6.0	18.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.5	0.0 [#]
HOME TBRA:	2.6	
Other:	16.8	
No Assistance:	45.2	

of Section 504 Compliant Units / Completed Units Since 2001 259

* The State average includes all local and the State PJs within that state

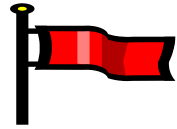
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minneapolis State: MN Group Rank: 83
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 72
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	93.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	70.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

